

Agenda

Adult Care and Well Being Overview and Scrutiny Panel

Monday, 27 January 2020, 2.00 pm
County Hall, Worcester

All County Councillors are invited to attend and participate

This document can be provided in alternative formats such as Large Print, an audio recording or Braille; it can also be emailed as a Microsoft Word attachment. Please contact Democratic Services on telephone number 01905 844964 or by emailing democraticservices@worcestershire.gov.uk

DISCLOSING INTERESTS

There are now 2 types of interests:
'Disclosable pecuniary interests' and **'other disclosable interests'**

WHAT IS A 'DISCLOSABLE PECUNIARY INTEREST' (DPI)?

- Any **employment**, office, trade or vocation carried on for profit or gain
- **Sponsorship** by a 3rd party of your member or election expenses
- Any **contract** for goods, services or works between the Council and you, a firm where you are a partner/director, or company in which you hold shares
- Interests in **land** in Worcestershire (including licence to occupy for a month or longer)
- **Shares** etc (with either a total nominal value above £25,000 or 1% of the total issued share capital) in companies with a place of business or land in Worcestershire.

NB Your DPIs include the interests of your spouse/partner as well as you

WHAT MUST I DO WITH A DPI?

- **Register** it within 28 days and
- **Declare** it where you have a DPI in a matter at a particular meeting
 - you must **not participate** and you **must withdraw**.

NB It is a criminal offence to participate in matters in which you have a DPI

WHAT ABOUT 'OTHER DISCLOSABLE INTERESTS'?

- No need to register them but
- You must **declare** them at a particular meeting where:
You/your family/person or body with whom you are associated have a **pecuniary interest** in or **close connection** with the matter under discussion.

WHAT ABOUT MEMBERSHIP OF ANOTHER AUTHORITY OR PUBLIC BODY?

You will not normally even need to declare this as an interest. The only exception is where the conflict of interest is so significant it is seen as likely to prejudice your judgement of the public interest.

DO I HAVE TO WITHDRAW IF I HAVE A DISCLOSABLE INTEREST WHICH ISN'T A DPI?

Not normally. You must withdraw only if it:

- affects your **pecuniary interests** **OR** relates to a **planning or regulatory** matter
- **AND** it is seen as likely to **prejudice your judgement** of the public interest.

DON'T FORGET

- If you have a disclosable interest at a meeting you must **disclose both its existence and nature** – 'as noted/recorded' is insufficient
- **Declarations must relate to specific business** on the agenda
 - General scattergun declarations are not needed and achieve little
- Breaches of most of the **DPI provisions** are now **criminal offences** which may be referred to the police which can on conviction by a court lead to fines up to £5,000 and disqualification up to 5 years
- Formal **dispensation** in respect of interests can be sought in appropriate cases.

Adult Care and Well Being Overview and Scrutiny Panel Monday, 27 January 2020, 2.00 pm, County Hall, Worcester

Membership

Councillors:

Mrs J A Brunner (Chairman), Mr R C Adams, Mr T Baker-Price, Mr A Fry, Mr P Grove, Mr P B Harrison, Mr R C Lunn, Mrs E B Tucker (Vice Chairman) and Ms S A Webb

Agenda

Item No	Subject	Page No
1	Apologies and Welcome	
2	Declarations of Interest	
3	Public Participation Members of the public wishing to take part should notify the Assistant Director for Legal and Governance, in writing or by email indicating the nature and content of their proposed participation no later than 9.00am on the working day before the meeting (in this case ----2019). Enquiries can be made through the telephone number/email address below.	
4	Confirmation of the Minutes of the Previous Meeting Previously circulated	
5	Services for Adults with Learning Disabilities	1 - 18
6	Budget Scrutiny: In-Year Performance and Draft 2020/21 Budget and Medium Term Financial Plan Update 2020-22 for Adult Services	19 - 38
7	Work Programme	39 - 44

Agenda produced and published by the Assistant Director for Legal and Governance, County Hall, Spetchley Road, Worcester WR5 2NP To obtain further information or hard copies of this agenda, please contact Emma James/Jo Weston telephone: 01905 844964 email: scrutiny@worcestershire.gov.uk

All the above reports and supporting information can be accessed via the Council's [website](http://www.worcestershire.gov.uk/info/20013/councillors_and_committees)http://www.worcestershire.gov.uk/info/20013/councillors_and_committees

Date of Issue: Thursday, 16 January 2020

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ADULT CARE AND WELL BEING OVERVIEW AND SCRUTINY PANEL 27 JANUARY 2020

SERVICES FOR ADULTS WITH LEARNING DISABILITIES

- **PACKAGES OF CARE FOR PEOPLE WITH COMPLEX NEEDS (HIGH COST PACKAGES)**
 - **REGIONAL PEER REVIEW**
 - **TRANSFORMING CARE PROGRAMME**
-

Summary

1. The Adult Care and Well Being Overview and Scrutiny Panel is to receive a report regarding a number of areas relating to adults with Learning Disabilities in Worcestershire. This includes an overview of packages of care for people with complex needs, an overview of the upcoming peer review of Adult Social Care, which has a learning disability and autism focus, and an overview of the Transforming Care Programme.
2. Senior Officers from the Directorate of People and the Cabinet Member with Responsibility for Adult Social Care have been invited to the meeting.

Background

3. The Panel has previously received regular updates about services for adults with learning disabilities, including Day Services, Replacement Care, Supported Living and Supported Employment.
4. From regular in-year budget updates, Panel members are aware of concerns about the cost pressures around the budget for support of adults with learning disabilities. The Panel has therefore asked for more understanding about high cost packages of care for adults with learning disabilities, and how Adult Services is working to manage these cost pressures.

Packages of care for people with complex needs

5. The base budget for 2019/20 for adults with learning disabilities is £66 million. This represents 43% of the total care packages budget for adult social care in Worcestershire. The budget funds packages of care for approximately 1,450 clients with learning disabilities who are eligible for services under the Care Act 2014 because of their assessed needs. The average size of a care package is £850 per week but there is a significant variation in packages ranging from £30 per week to over £6,000 per week.

6. Packages of care for people with learning disabilities include a range of services, including residential and nursing care, supported living and shared lives, day services, home care, replacement care and transport. Approximately 600 people live with a family carer, with an average package cost of around £450 per week. While a few people living at home with a family carer receive packages in excess of £1,500 per week (5% of the total), the majority of high cost packages are supporting people in residential care (58% of the total), supported living (29% of the total) or living in their own accommodation, typically with 24/7 support (8% of the total).

7. There are currently (as at October 2019) 239 learning disability packages of care funded by the Council costing over £1,500 per week, with 117 of these being over £2,000 and 56 over £2,500. The number of high cost packages has increased since 2017. High cost packages (above £1,500 per week) represent 16% of the people who are being supported, but make up 43% of the total learning disability budget cost.

8. While there is significant variability in need for people with learning disabilities, a higher cost package typically funds someone with complex profound and multiple learning disabilities and/or behaviours which challenge services. The cost of support can include 1:1 or 2:1 staffing (or in exceptional cases 3:1), therapies and behavioural support. Hourly rates are typically higher than for a standard package of care because of the level of training required from staff and a recognition of the additional skills needed by staff working with people with complex needs. Services are often in more rural locations and there is therefore in some cases an increased overhead in relation to additional travel costs etc.

9. Adult Social Care senior officers are managing the ongoing cost pressure in a number of ways, which are also aligned to improving outcomes for people with learning disabilities who have complex needs. There is a high level of scrutiny of new or increased packages of care, through Learning Disability Funding Panel, Complex Needs Review Panel and from senior managers. There is also considerable work in progress with the care market to develop provision in Worcestershire, ensure good quality and maximise cost effectiveness. The Complex Needs Pathway, referenced below, is a key part of this, working across health and social care. Long-term planning for managing need and re-integrating people with complex needs into their communities, with a model of step down through services, enables better outcomes for people with complex needs as well as proactive management of financial pressures.

10. The peer review will also allow a system-wide examination of trends and pressures (see below), working with partners such as health commissioners and Worcestershire Children First to ensure a planned and partnership-based approach.

Adult Social Care Peer Review

11. The Panel will also be briefed on the upcoming peer review of Adult Social Care. The Interim Director for People has invited the Association of Directors of Adults Social Services (ADASS) to undertake a Peer Review in Worcestershire during the period 5-7 February 2020. The aim of the Peer Review is to support self-evaluation and service development. Reviews are undertaken by a team of peers from across

the region, led by a Director of Adult Services. This is an opportunity for sharing and support across focus areas.

12. It has been decided that Learning Disabilities and Autism will be the focus areas for the Peer Review and the Key Lines of Enquiry are as follows:

- Is there a collective understanding, across the County Council and partners, of the profile of spend and demand pressures we face from increasing complexity and demand from people with Learning Disabilities and Autism?
- Is our current model for service delivery and support for people with Learning Disabilities and Autism fit for purpose and affordable?
- What opportunities do we have to work in partnership to co-produce a sustainable model for delivery?

13. An intention of the Peer Review is to analyse and explore in more depth the reasons for the increasing costs of learning disability social care packages and whether Worcestershire is in line with other comparator local authorities or an outlier in particular areas, and if so what the reasons are for any differences. This will then provide an evidence base for proactive planning, with partners, to manage future cost pressures effectively and ensure the long-term sustainability of funding for support for the most vulnerable adults in Worcestershire.

Transforming Care Programme

14. The third area on which the Panel will be briefed is the Transforming Care Programme. Worcestershire's Transforming Care Plan (TCP) has been successfully implemented in line with the national policy to transform care for people with a Learning Disability and/or Autism. The focus of the TCP is to avoid admission to inpatient locked and secure services and Worcestershire has been recognised nationally as one of the best performing TCPs in the country.

15. One of the key focusses of the TCP is the development of a new complex needs pathway across health and social care, with the aim to develop sustainable community-based provision with a range of providers that are skilled to manage risks and behaviours that challenge, allowing residents of Worcestershire to remain near to their families and be part of their communities.

16. Worcestershire has 11 people in total in locked and secure hospitals with five planned discharges over the next 6-9 months.

Purpose of the meeting

17. Members are invited to consider and comment on the information discussed and agree:

- whether any further information or scrutiny work is required at this time
- whether there are any comments to highlight to the relevant Cabinet Member/s

Contact Points

Specific Contact Points for this report

Emma James / Jo Weston, Overview and Scrutiny Officers, Tel: 01905 844964 / 844965

Email: scrutiny@worcestershire.gov.uk

Background Papers

In the opinion of the proper officer (in this case the Assistant Director for Legal and Governance) the following are the background papers relating to the subject matter of this report:

- Agendas and Minutes of the Adult Care and Wellbeing Overview and Scrutiny Panel on 23 January 2019, 18 July, 18 May, 21 March, 22 January 2018 and the 16 March 2017

Adult Care and Wellbeing Overview & Scrutiny Panel 27 January 2020

Page 5

LEARNING DISABILITIES



Briefing areas

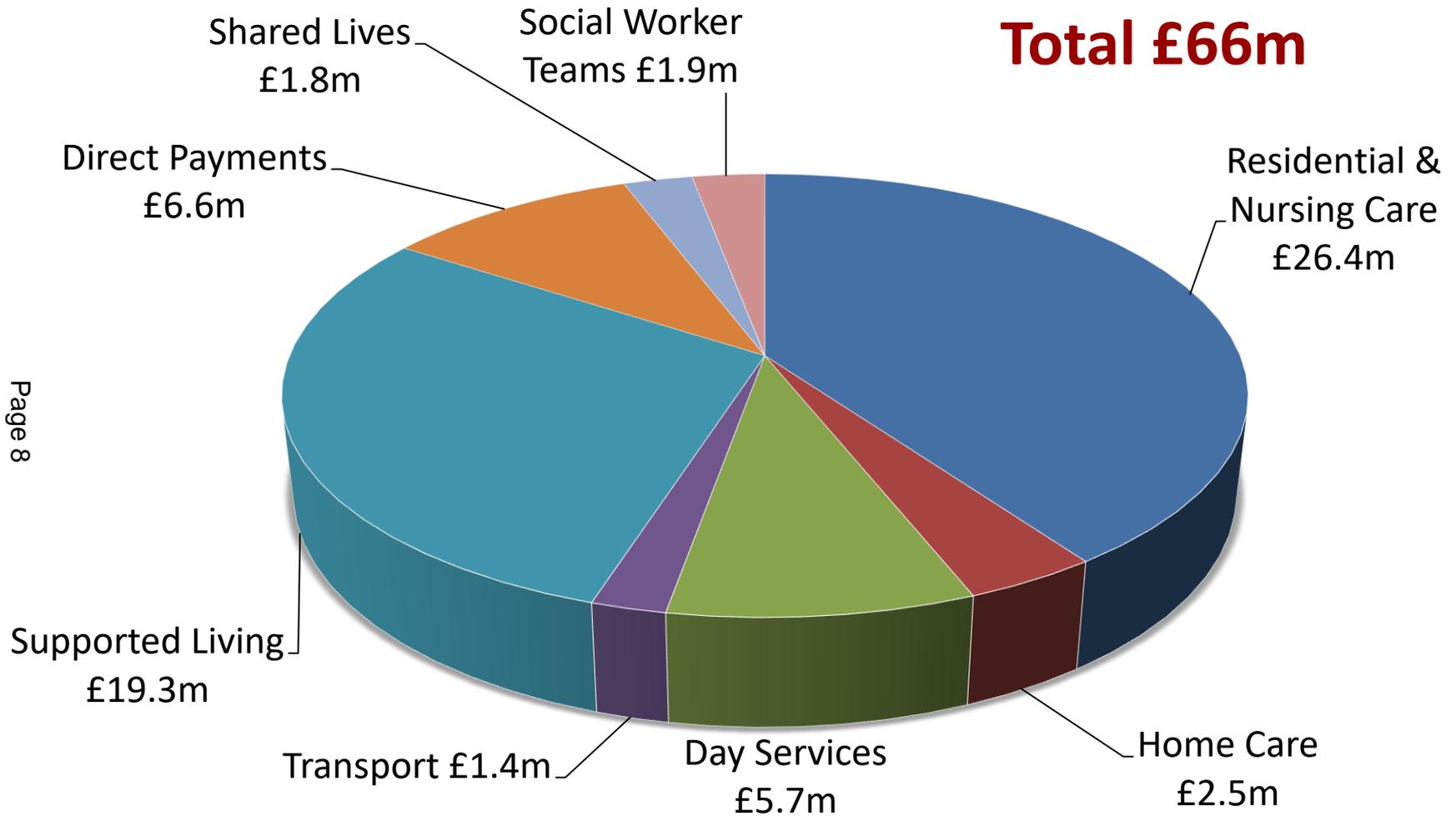
- Packages of care for people with complex needs (high cost packages)
- Adult Services Peer Review
- Transforming Care Programme

PACKAGES OF CARE FOR PEOPLE WITH COMPLEX NEEDS

Page 7

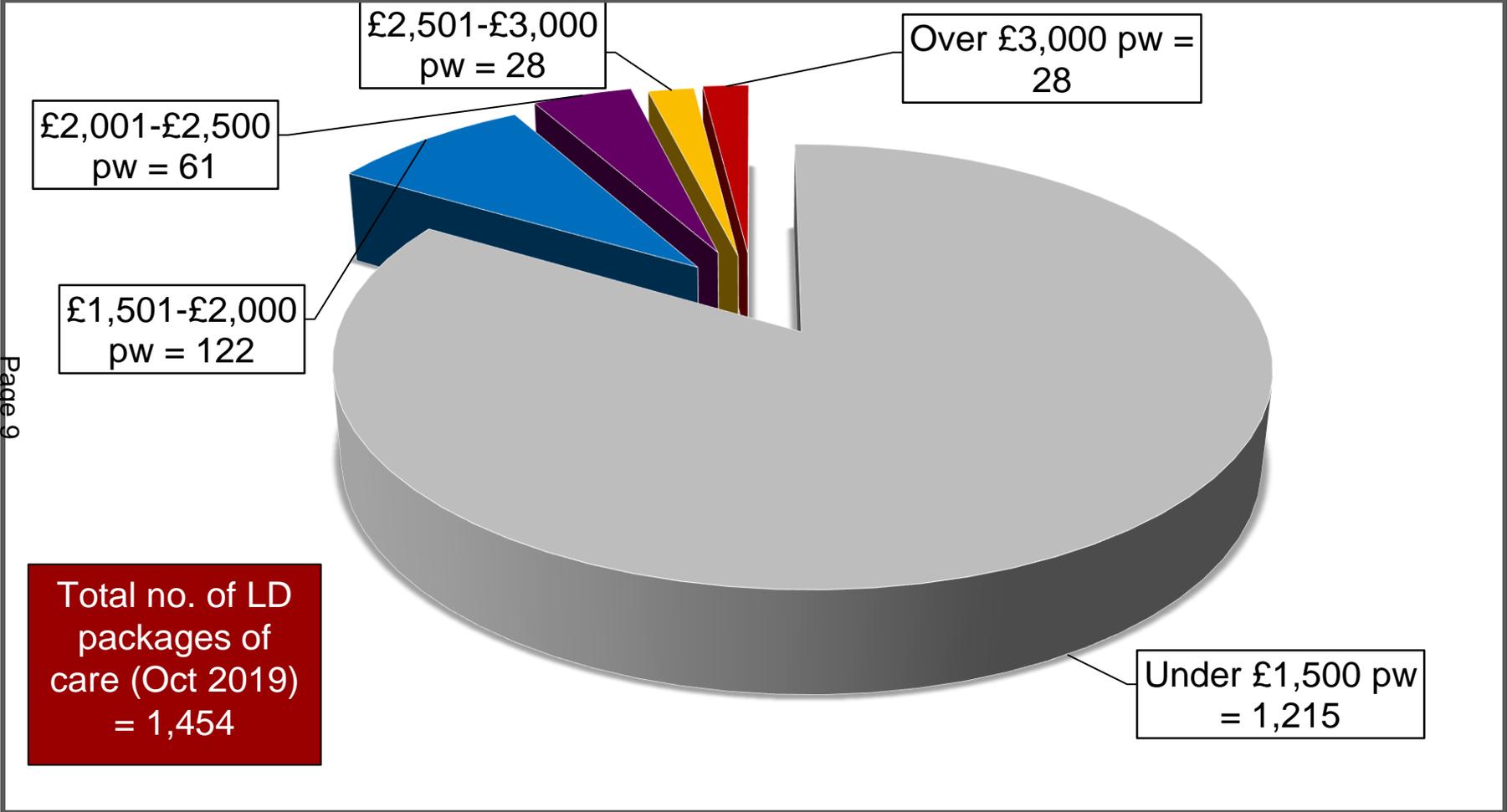
Adults LD Budget 2019/20

Total £66m



Page 8

No. of LD Packages of Care - cost per week



LD packages over £1,500 per week

Table 1 - Type of support	No. of people	%
Living in residential or nursing care	139	58%
Living in Supported Living	69	29%
Living in own accommodation	18	8%
Living with family	13	5%
Total	239	

Table 2 – Trend	2019	2017
Total over £1,500 per week	239	202
Of which: over £2,000 per week	117	86
Of which: over £2,500 per week	56	30

What makes up a package of care for someone with complex needs?

- Main cost is staffing – 1:1, 2:1, 3:1 – 24 hours per day in some cases
- Higher hourly rates for staff and management – additional training and skills, travel costs
- Therapies e.g. psychiatry, psychology, speech & language therapy, occupational therapy
- Behaviour support
- Property costs tend to be higher – more space, higher maintenance costs

Actions being taken

- Management scrutiny – LD Funding Panel, Complex Needs Review Panel etc.
- Working with the market – complex needs pathway
- Working with partners – Health, Worcestershire Children First (Preparing for Adulthood)
- Peer review – see next slide

Adult Services Peer Review

- 5th-7th February 2020
- Aim - to support self-evaluation and service development.
- Undertaken by a team of peers from across the region, led by a Director Adult Services.
- An opportunity for sharing and support across focus areas.

Adult Services Peer Review (2)

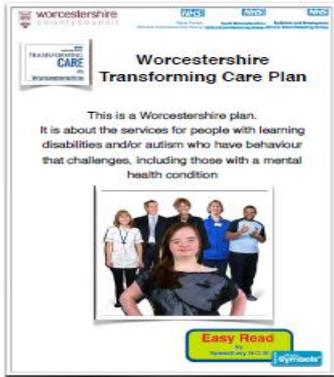
Key lines of enquiry:

- Is there a collective understanding, across the County Council and partners, of the profile of spend and demand pressures we face from increasing complexity and demand from people with Learning Disabilities and Autism?
- Is our current model for service delivery and support for people with Learning Disabilities and Autism fit for purpose and affordable?
- What opportunities do we have to work in partnership to co-produce a sustainable model for delivery?

TRANSFORMING CARE PROGRAMME

Page 15

What is Transforming Care?



- Worcestershire's Transforming Care Plan (TCP) has been successfully implemented in line with the National Policy to transform care for people with a Learning Disability and/or Autism.
- The Complex Needs Commissioning Team ensure that the TCP is delivered across the county.

Page 16

- Worcestershire's work has been recognised nationally as one of the best performing TCP's in the country.
- Work collaboratively with people with lived experience; they have become integral to the team, co-presenting at all levels, including bi-monthly TCP reports to the health and social care executive board.
- Worcestershire has 11 people in total in locked and secure hospitals – CCG-funded (2) and NHSE-funded (9 including one young person)
- Five planned discharges over the next 6-9 months.

What is Transforming Care? (2)



- Focus is to avoid admission to inpatient locked and secure services.
- Aim to develop sustainable community-based provision with a range of providers that are skilled to manage identified and assessed risks and behaviours that challenge, allowing residents of Worcestershire to remain near to their families and be part of their communities.
- Developing a new complex needs pathway across health and social care.

Page 17



Complex Needs Pathway

Access criteria for the Complex Needs Pathway have been developed and agreed across Worcestershire's Health and Social Care footprint:

- Individuals with a recent history of multiple placement breakdown
- Individuals at the highest risk of admission/readmission (e.g., S117, CTO, Guardianship) to locked and secure services
- Individuals with a high risk of offending or reoffending
- Individuals with a Mild LD and MH diagnosis who have a high risk of relapse
- Complex individuals whose placements are not considered sustainable due to high risk of harm to self and others
- Individuals currently in in-patient locked and secure services
- Complex individuals with a diagnosis of LD and/or ASD who present with behaviours that challenge services

ADULT CARE AND WELLBEING OVERVIEW AND SCRUTINY PANEL 27 JANUARY 2020

BUDGET SCRUTINY: IN-YEAR PERFORMANCE AND DRAFT 2020/21 BUDGET AND MEDIUM-TERM FINANCIAL PLAN UPDATE 2020-22 FOR ADULT SERVICES

Summary

1. As part of the Council's development of the 2020/21 budget, the Overview and Scrutiny Panels and the Health Overview and Scrutiny Committee are considering the 2020/21 draft budget at their meetings in January.
2. The findings of the Panel's discussion will contribute to Overview and Scrutiny's overall response to the budget, which is being co-ordinated by the Overview and Scrutiny Performance Board (OSPB) and will form part of the Board's meeting on 29 January 2020.
3. The Cabinet Member with Responsibility for Adult Social Care has been invited to this meeting, along with the Interim Strategic Director for People and the Head of Finance.

Budget Consultation Process

4. The Council's draft budget for 2020/21 was approved for consultation by Cabinet on 20 December 2019 and is attached at Appendix 1. Following consultation, the draft budget for 2020/21 will be reconsidered by Cabinet on 30 January before being presented for approval by full Council on 13 February 2020.
5. Areas of the budget report which are relevant to this panel have been summarised and included in the form of presentation slides which can be found at Appendix 2.
6. The aim of the January Overview and Scrutiny discussions of the draft budget is to inform the budget consultation process. The Chairmen of each scrutiny body will share feedback with the Overview and Scrutiny Board and comments on the budget proposals will then be submitted to Cabinet and Council.

Draft 2020/21 Budget

7. The report to Cabinet provides a first assessment of the 2020/21 precept need, an update on the Medium-Term Financial Plan and the Council's budget for 2020/22. The main body of the report includes detail on gross expenditure incurred annually by the Council and outturn figures for the current budget year 2019/20. The Council's

Medium-Term Financial Plan and how it plans to fund its priorities is set out, including detail on challenges, funding pressures, Government grants and council tax.

8. The proposed budget for 2020/21 includes the need for £9.6million of proposals to balance the budget. The report therefore provides details about proposed areas for investment, as well as proposed efficiencies, reform and income proposals.

9. The Panel's attention is also drawn to the report appendices which include service budget summaries, proposals for efficiencies reform and income, and the capital programme, reserves and assessment of risks.

Performance and In-Year Budget Monitoring

10. For this year's budget scrutiny, Panel members have the advantage of having carried out regular budget and performance monitoring. Since early 2019 regular monitoring information has been introduced into Panel agendas.

11. The latest performance information available relates to [Quarter 2](#) (July to September 2019) and was considered by the Panel at its meeting on at 6 November 2019 Panel.

12. The financial information relates to Period 8 and the detail has been provided in the form of presentation slides, which can be found at Appendix 2.

Purpose of the Meeting

13. The Panel is asked to:

- review the 2020/21 draft budget as presented to Cabinet on 20 December 2019;
- agree any comments which the Panel Chairman will contribute to the Overview and Scrutiny Performance Board's response to consultation on the 2020/21 budget on 29 January 2020.

Supporting Information

Appendix 1 – Appendix 1 – Cabinet Report - [20 December 2019](#); 2020/21 Draft Budget and Medium-Term Financial Plan Update 2020-22 (paper copies circulated to Panel Members only)

Appendix 2 – Budget 2020/21 information relevant to this panel (Presentation Slides)

Appendix 3 - Budget Monitoring Information (Presentation Slides)

Contact Points

Specific Contact Points for this Report

Emma James / Jo Weston, Overview and Scrutiny Officers, Tel: 01905 844964 / 844965

Email: scrutiny@worcestershire.gov.uk

Background Papers

In the opinion of the proper officer (in this case the Assistant Director for Legal and Governance) the following are the background papers relating to the subject matter of this report:

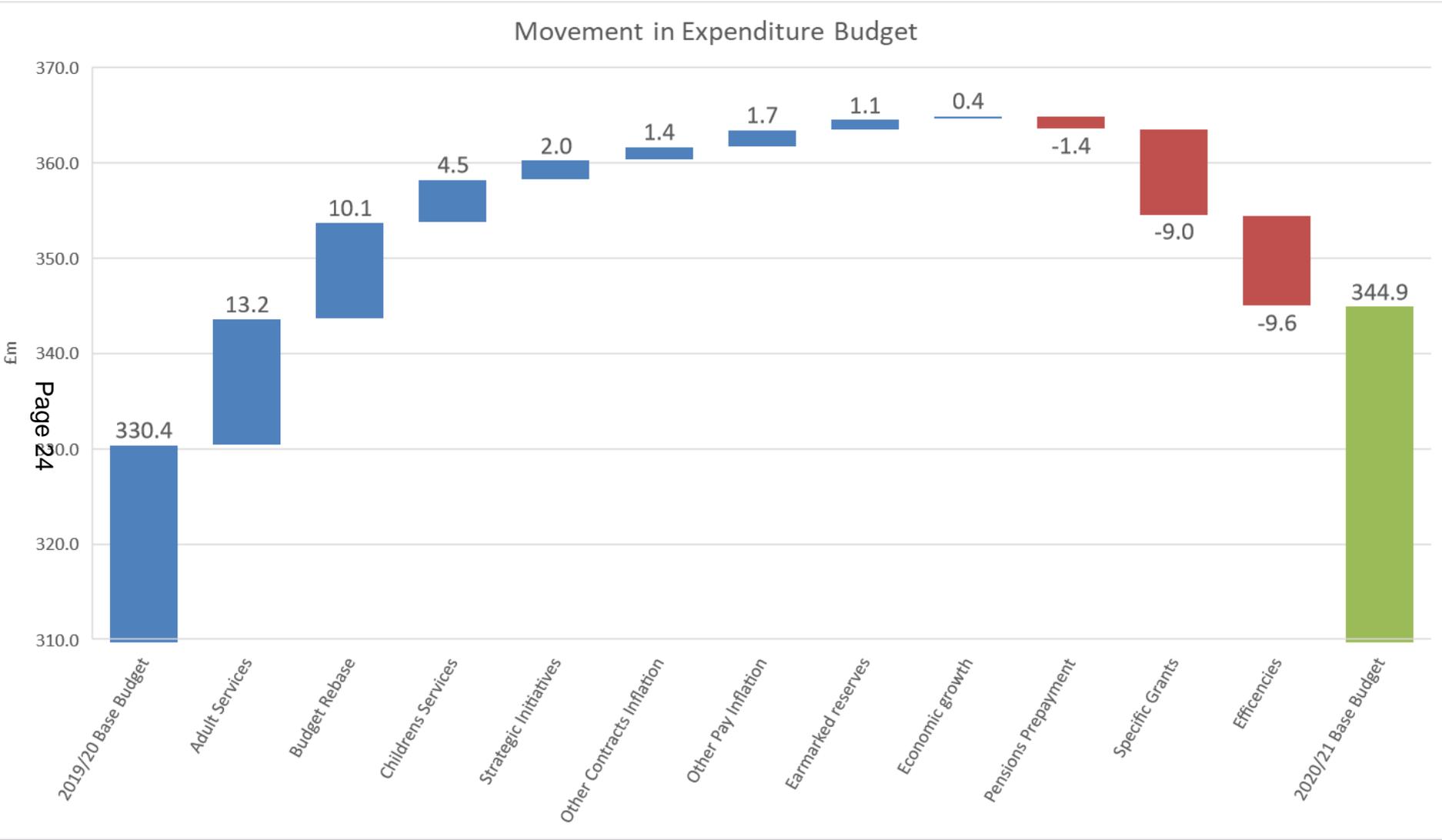
- Agenda and Minutes of the Adult Care and Wellbeing Overview and Scrutiny Panel on 6 November, 25 September, 11 July, 14 March and 23 January 2019 – available on the website:
<https://worcestershire.moderngov.co.uk/ieListMeetings.aspx?Committeeld=139>
- Agenda and Minutes of the Overview and Scrutiny Performance Board on 28 November 2019 – available on the website:
<https://worcestershire.moderngov.co.uk/ieListMeetings.aspx?Committeeld=134>
- Agenda and Minutes of Cabinet on 20 December 2019 – available on the website:
<https://worcestershire.moderngov.co.uk/ieListMeetings.aspx?Committeeld=131>

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2020/21 Draft Budget for consultation

**Adult Care and Wellbeing
Overview and Scrutiny Panel**

27 January 2020



Page 24

Achieving a balanced budget in 2019/20

PROPOSALS INCLUDE £9.6 million SAVINGS:

- ✓ Continuing to Reshape, reform and redesign the Council of the future **£6.0 million**
- ✓ Continuing our Commercial contracts review **£1.4 million**
- ✓ Review provider service and demand in Adult Care to reduce costs **£1.3 million**
- ✓ Additional income mainly grants **£0.9 million**

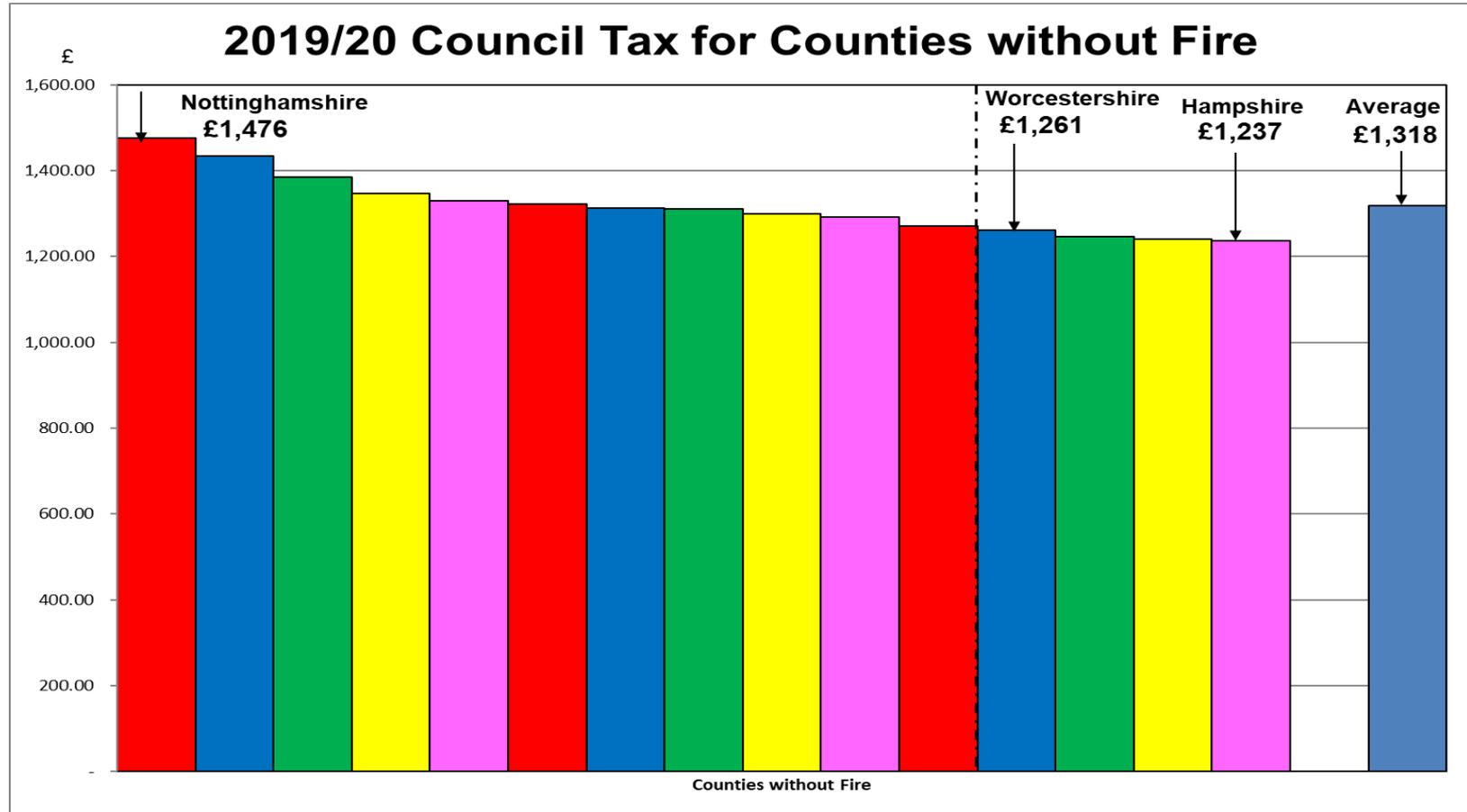
Full Analysis at Appendix 1C

2% - ring-fenced for Adult Social Care services in order to contribute to existing cost pressures due to Worcestershire's ageing population

1.99% - to provide financial support for the delivery of outcomes in the line with our plan for the County 'Shaping Worcestershire's Future'

An increase of 3.99% which is less than £1 per week for a band D householder

Worcestershire will remain in the lower quartile for level of Council Tax for comparable councils



✓ General Fund - **£12.2 million**

- Appendix 3 Risk Assessment
- No plans to add or reduce

✓ Earmarked Reserves - **£61.8 million**

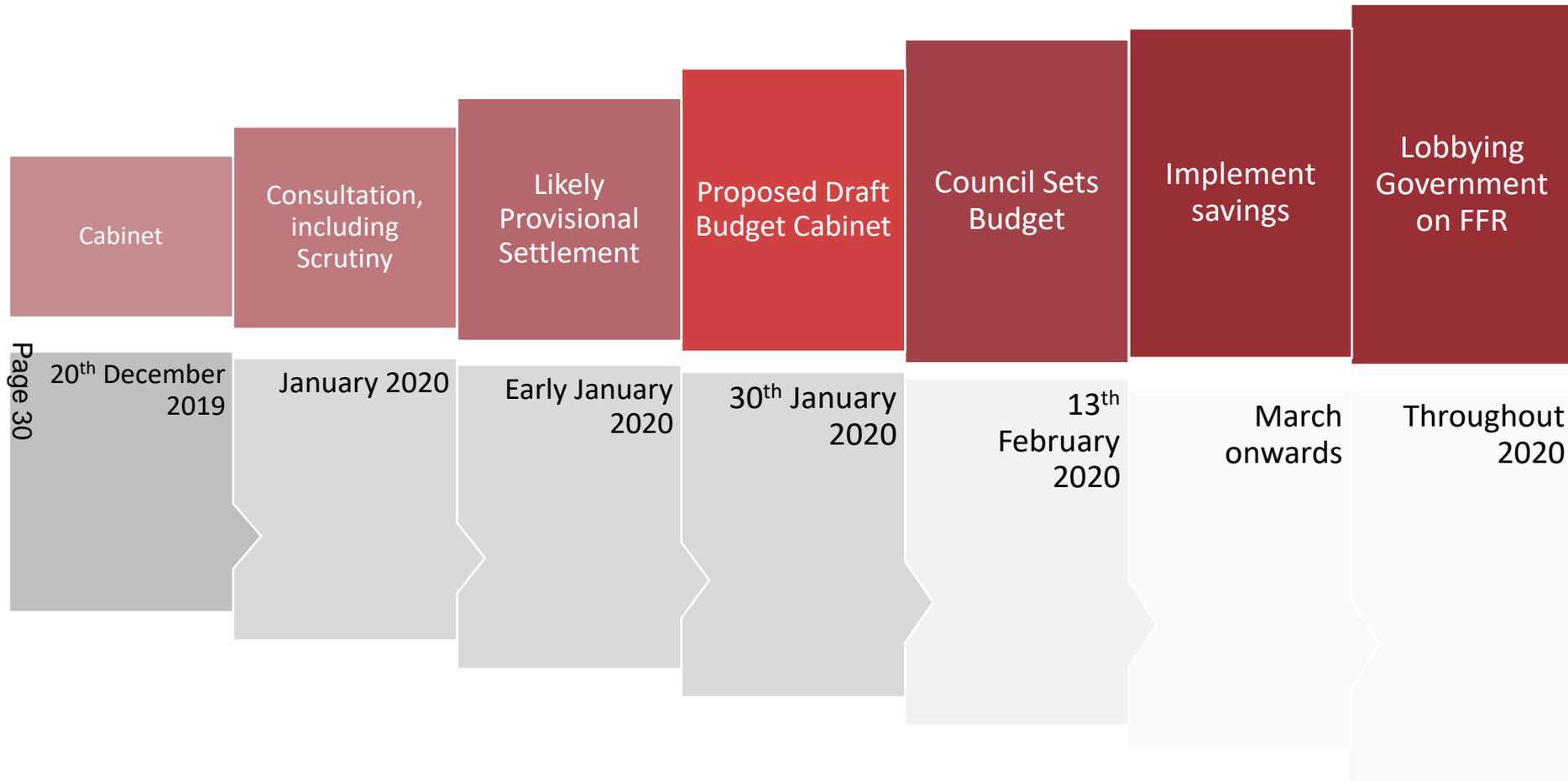
- In Line with our Corporate Plan priorities
- Section 12 analysis and commentary – Table 17
- Financial Risk reserve used in part 2019/20 but unlikely to call on in 2020/21

Page 28

Table 2: Funding Gap Forecast 2020-23 Assuming all grant income is retained

	2020/21	2021/22	2022/23
Medium Term Financial Plan	£000	£000	£000
Funding	344,919	354,440	365,525
Transfer from Reserves	1,149	0	0
Total	346,068	354,440	365,525
Projected Budget Requirement	346,068	364,958	384,008
Funding Gap (Retaining current quantum of grants)	0	10,518	18,483

Budget Planning Timeline for 2020/21



Page 30

Adults Revenue Growth

- Commitment to invest £13.2 million gross to meet the demand led Adult Social Care pressures (para 5.5 page 11 and Table 8 page 25)
 - Client group demand pressures
 - National Living Wage
 - Liberty Protection Safeguards
 - Pay Inflation
 - Full year impact of 2019/20 pressures
- Funded by social care 2% precept, new social care grant, expected increase in Better Care Fund income, plus £3.3m of efficiencies and savings

Adults Revenue Savings

Ref	Draft Savings	£'000
DAS1	Review of processes, income generation and structure within People Services.	830
DAS2	Provider Services Review	500
DAS3	Demand management opportunities to mitigate the growth in numbers, cost and complexity of people within the adult services by the development of the community reablement and stay at home service, use of assistive technology, more effective commissioning of external placements and improvements to access to services using digital technology	855
DAS4	Reduce Contingency for Direct Payments	250
DAS5	Further Commissioning Staff Funded by PHRG	60
DAS6, 7 8	FYE of 2019/20 Savings – maximising Continuing Health Care Funding, benefits maximisation and reviewing current care packages to encourage independence	800
	TOTAL SAVINGS	3,295

Page 32

Full Analysis at Appendix 1C

Adults Current Capital Programme

	LATEST FORECAST 2019/20	LATEST FORECAST 2020/21	LATEST FORECAST 2021/22	LATEST FORECAST 2022/23	LATEST FORECAST TOTAL
Health and Well-Being	£000	£000	£000	£000	£000

Major Schemes:

- Capital Investment in Community Capacity/ Specialised Housing	3,921				3,921
- Investment in New Technologies in Care	1,838				1,838
- Care Act Capital	147				147
- Social Care Case Management System Replacement	2,821				2,821
- Capitalised Transformation Costs		408			408
- Capital funding utilisation	250				250
- A&CS Minor Works	261	100			361
- Social Care Performance IT Enhancement	520				520
TOTAL	9,758	508			10,266

Full Analysis at Appendix 1D

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Adult Care and Well Being Overview and Scrutiny Panel

Page 35

27 January 2020

Period 8 2019/20
Financial Update

P8 Forecasted Position – Adult Services

Service	2019/20 Gross Budget	2019/20 Net Budget	2019/20 Forecast	19/20 Draft Variance Before Adj's	Proposed Withdrawal from Reserves / Grants	Variance After Adj's	Variance After Adj's	Variance P6	Change Since Last Period
Older People	97,224	64,113	66,197	2,084	0	2,084	3.3%	2,224	(140)
Physical Disabilities	16,471	13,517	13,506	(11)	0	(11)	-0.1%	80	(91)
Learning Disabilities	74,437	65,615	66,585	970	0	970	1.5%	802	168
Mental Health	15,713	10,812	11,324	512	0	512	4.7%	437	76
Support Services	433	(317)	(920)	(441)	(162)	(603)	190.5%	(501)	(103)
Integrated Commissioning Unit	1,002	625	659	34	0	34	5.5%	5	29
BCF (excluding Health)	14,394	514	158	(356)	0	(356)	-69.2%	(715)	359
IBCF	1,036	(15,045)	(15,080)	(35)	0	(35)	0.2%	(35)	0
Non Assigned Items	(17)	(4,007)	(3,874)	133	0	133	-3.3%	133	(0)
Adult Services	220,692	135,829	138,258	2,591	(162)	2,726	2.0%	2,429	298

Key Headlines – Adults

- £2.7m overspend (2% of net budget; 1% of gross budget) includes £0.6m of one-off costs, reducing the recurrent pressure to £2.1m
- The most significant variances from budget are:
 - £2.1m overspend in respect of the Older People Residential and Nursing care costs due to cost of care provision and complexity of care
 - £1m net overspend in respect of additional costs and complexity of care for people with a Learning Disability
 - £0.5m overspend in respect of the Mental Health Residential, Nursing and Homecare services
 - £0.6m net underspend on support services
 - £0.4m additional BCF income to be allocated to services (previously estimated to be £0.7m which accounts for the variation from P6)
- The £8.8m savings programme remains mostly on target, with £0.2m identified as not achievable (minor adaptations and advocacy commissioning)

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ADULT CARE AND WELL BEING OVERVIEW AND SCRUTINY PANEL 27 JANUARY 2020

WORK PROGRAMME 2019/20

Summary

1. From time to time the Adult Care and Well Being Overview and Scrutiny Panel will review its work programme and consider which issues should be investigated as a priority.

Background

2. Worcestershire County Council has a rolling annual Work Programme for Overview and Scrutiny. The 2019/20 Work Programme has been developed by taking into account issues still to be completed from 2018/19, the views of Overview and Scrutiny Panel Members and the findings of the budget scrutiny process.
3. Suggested issues have been prioritised using scrutiny feasibility criteria in order to ensure that topics are selected subjectively and the 'added value' of a review is considered right from the beginning.
4. The Adult Care and Well Being Overview and Scrutiny Panel is responsible for scrutiny of:
 - Adult Social Care
 - Health and Well-being
5. The current Work Programme was agreed by Council on 12 September 2019.

Dates of Future Meetings

- 20 March 2020 at 10am
- 1 June 2020 at 2pm
- 17 July 2020 at 2pm
- 22 September 2020 at 2pm
- 18 November 2020 at 10am

Purpose of the Meeting

6. The Panel is asked to consider the 2019/20 Work Programme and agree whether it would like to make any amendments. The Panel will wish to retain the flexibility to take into account any urgent issues which may arise.

Supporting Information

- Appendix 1 – Adult Care and Well Being Overview and Scrutiny Panel Work Programme 2019/20

Contact Points

Emma James / Jo Weston, Overview and Scrutiny Officers, Tel: 01905 844964 / 844965
Email: scrutiny@worcestershire.gov.uk

Background Papers

In the opinion of the proper officer (in this case the Assistant Director for Legal and Governance) the following are the background papers relating to the subject matter of this report:

- Agenda and minutes of Council on 12 September 2019 – available on the Council website [here](#)
- Agenda and Minutes of OSPB on 24 July 2019 - available on the Council website [here](#)

2019/20 SCRUTINY WORK PROGRAMME: Adult Care and Well Being Overview and Scrutiny Panel

Date of Meeting	Issue for Scrutiny	Date of Last Report	Notes/Follow-up Action
27 January 2020	High Cost of Packages of Care for Learning Disabilities, including update on the Transforming Care Programme and overview of upcoming peer review	2018 and 2019	The Panel has received updates about services for adults with learning disabilities, including Day Services, Replacement Care and Supported Employment
27 January 2020	Budget Scrutiny: In-Year Performance and Draft 2020/21 Budget and Medium-Term Financial Plan Update 2020-22 for Public Adult Services	6 November 2019	
20 March 2020	Peer Review Feedback	27 January 2020	
20 March 2020	Social Work Locality Teams – update from Panel member visits	July 2019	
20 March 2020	Performance and In-Year Finance Monitoring		
1 June 2020	Support for Children with Disabilities during Transition to Adulthood	21 June 2017 July – August 2017 (Panel Chairmen)	(with Children and Families Overview and Scrutiny Panel)
17 July 2020	All Age Refresh of the Carers Strategy	25 September 2019	
17 July 2020	Performance and In-Year Finance Monitoring		
Possible future Items			
October	Task Group: Care Worker as a Career		Task Group being led by Panel Vice-Chair

2019/20 SCRUTINY WORK PROGRAMME: Adult Care and Well Being Overview and Scrutiny Panel

TBC	Continuing Health Care Assessments	25 September 2019 (support for carers discussion)	Following feedback from carers, the Panel has contacted the CCGs to follow up concerns
TBC	Adult Social Care Outcomes Framework		
TBC	Green Paper on Social Work for Older People		
TBC	Health and Social Care inequalities		
TBC	Implications for Adult Services from the NHS Long Term Plan		
TBC	Reablement		
TBC	Liquid Logic		
TBC	Overview of services provided to adults of working age		
TBC	Prevention Work (with HOSC)		
TBC	Regular review of the Adult Services Business Plan		
TBC	Transport for adults with Learning Disabilities		
TBC	Visit – Patient Flow Centre		
TBC	The Council’s approach when self- funders in residential care homes run out of funds		OSPB suggestion (November 2019)
TBC	Resilience of the care home market		Recommendation of the Quality Assurance of Care Homes Task Group
	Task Group: Learning Disabilities (taking one aspect, such as Respite or Support for Carers or Access to Services)		Chair / Vice-Chair
Standing Items	Performance and In-year Finance Monitoring Budget Scrutiny Process Safeguarding – Annual	Jan/March/July/Sept/Nov	

2019/20 SCRUTINY WORK PROGRAMME: Adult Care and Well Being Overview and Scrutiny Panel

	Adult Social Care Outcomes Framework – Annual Adult Services Business Plan – regular review		
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